

EWEB Board Consent Calendar Request

For Contract Awards, Renewals, and Increases

The Board is being asked to approve a new construction contract with **Pacific Excavation** for the **Receiving and Control Building Improvements at the Hayden Bridge Filtration Plant**.

Board Meeting Date: September 6, 2022
Project Name/Contract #: RC Building (Hayden Bridge) Improvements / 22-139-PW
Primary Contact: Karen Kelley Ext.7153

Contract Amount:

Original Contract Amount: \$298,000
Additional \$ Previously Approved: \$0
Invoices over last approval: \$0
Amount this Request: \$298,000
Percentage over last approval: NA
Resulting Cumulative Total: **\$298,000**

Contracting Method:

Method of Solicitation: Formal Invitation to Bid
If applicable, basis for exemption: NA
Term of Agreement: One-Time (Construction)
Option to Renew? No
Approval for purchases *"as needed"*
for the life of the Contract: Yes No
Proposals/Bids Received (Range): 1 - \$297,450.00
Selection Basis: Lowest Responsive and Responsible Bidder
Narrative:

Operational Requirement and Alignment with Strategic Plan

In 2015, EWEB contracted with an architectural firm to work with Hayden Bridge Water Filtration (HB) staff to develop conceptual plans for improvements to the Headhouse building and the addition of a new lab building. The new lab building was originally planned to include new locker rooms and workspaces since these existing spaces in the headhouse building were undersized and/or had reached the end of their useful life.

In 2019 however, the chlorine system was replaced with an onsite hypochlorite generation facility which left the chlorine building vacant for use. At that time, it was decided that the best use of existing infrastructure was to reduce the lab building footprint and relocate the locker rooms to the chlorine building. The chlorine building was reclassified with the City fire marshal as a mixed-use-business and storage occupancy and the building renamed the Receiving and Controls (RC) building.

With this proposed contract, the RC building will include new locker rooms, a storage warehouse, workspaces, and an electrical and controls shop.

Contracted Goods or Services

If approved, Pacific Excavation, Inc. will provide construction services for improvements to the RC building at the Hayden Bridge Filtration Plant. The work will include the miscellaneous demolition and improvements to the existing buildings, construction of new locker rooms, CMU walls, utilities, and installation of miscellaneous HVAC and plumbing fixtures.

Purchasing Process

In August 2022, in accordance with public procurement rules, EWEB initiated an Invitation to Bid (ITB) using the Formal Invitation to Bid Process. The ITB was advertised on the State of Oregon bid site, OregonBuys, and the Portland Business Tribune.

One bid was received, from Pacific Excavation, Inc. and it was deemed responsive and responsible.

Bids Received

Vendor Name	City, State	Offered Price	Ranking (for RFPs)
Pacific Excavation, Inc.	Eugene, OR	\$297,450	NA

Competitive Fair Price (If less than 3 responses received)

The solicitation was formally advertised on the State of Oregon’s bid site, OregonBuys and the Portland Business Tribune. Staff reached out to vendors to obtain feedback for the lack of additional responses. One vendor responded that they did not meet the minimum requirements and another commented that they were too busy with other projects at this time. In addition, the offered price is consistent with the engineers estimate for the project.

Prior Contract Activities

EWEB Contract	Project Name (Description)	Board Approved Date	Project Duration (Start to Close)	Original Amount	Final Amount	Reason Code
22-027	Highland Dr Pump Station-Construction	8/2/22	8/8/22 - Present	\$842,000	TBD	
22-021	E 40 th Ave Storage Tanks – Construction	4/5/22	4/5/22-Present	\$19,200,000	TBD	
21-122	E 40 th Ave Storage Tanks-Excavation	8/3/22	8/6/21-06/01/22	\$3,370,000	\$3,236,652	

Reason Code: AM = Additional Materials, AW = Additional Work, EW= Emergency Work, SD = Staff Directed, UC = Unforeseen Conditions, Other

ACTION REQUESTED:

Management requests the Board approve a new construction contract with Pacific Excavation, Inc. for the receiving and control building improvements at the Hayden Bridge Filtration Plant. Approximately \$1 million was planned for Type 1 Hayden Bridge projects such as this contract in the 2022 Water Utility Capital Budget of \$29 million. Variances will be managed within the budget process and Board policy.