

EWEB Board Consent Calendar Request

For Contract Awards, Renewals, and Increases

The Board is being asked to approve a new construction contract with **Pacific Excavation, Inc.** for the construction of a new **Potable Water Pump Station**.

Board Meeting Date: August 2, 2022
Project Name/Contract #: Highland Drive Pump Station Construction / 22-027-PW
Primary Contact: Karen Kelley Ext. 7153

Contract Amount:

Original Contract Amount: \$842,000
Additional \$ Previously Approved: \$0
Invoices over last approval: \$0
Amount this Request: \$842,000
Percentage over last approval: NA
Resulting Cumulative Total: **\$842,000**

Contracting Method:

Method of Solicitation: Formal Invitation to Bid
If applicable, basis for exemption: NA
Term of Agreement: One-time Purchase (Construction)
Option to Renew? No
Approval for purchases "as needed"
for the life of the Contract: Yes No
Proposals/Bids Received (Range): 2 (\$841,545-\$1,195,533)
Selection Basis: Lowest Responsive and Responsible Bidder

Narrative:

Operational Requirement and Alignment with Strategic Plan

The City of Eugene approved a Planned Unit Development (PUD) in the Fairmount neighborhood which included the creation of new lots near the western edge of Hendrick's Park in EWEB's Fairmount 975 service area. An existing constant run pump station currently serves the area, which has insufficient water infrastructure to provide the code required fire flow to the new development. EWEB worked with the developer to evaluate alternatives to provide water service to the new lots. Ultimately, EWEB and the developer, decided to leverage developer contributed funds to replace the existing aging pump station with a new modern seismically hardened facility with backup power and redundant fire flow pumps to serve the entire neighborhood. The cost sharing is based on the number of lots served and results in the developer contributing approximately 25 percent of the project costs to construct a new pump station.

Contracted Goods or Services

If approved, Pacific Excavation, Inc. will construct a new potable water pump station near 2510 Highland Drive. The work includes construction of a new masonry building, electrical systems, pumping systems, stormwater piping, and underground infrastructure.

Purchasing Process

In June 2022, in accordance with public procurement rules, EWEB initiated an Invitation to Bid (ITB) using the Formal Invitation to Bid process. The ITB was advertised on the State of Oregon bid site, OregonBuys, and the Portland Business Tribune. Two bids were received, and the lowest responsive and responsible bid was from Pacific Excavation, Inc.

Bids Received

Vendor Name	City, State	Offered Price	Ranking (for RFPs)
Pacific Excavation, Inc.	Eugene, OR	\$841,545	NA
ORR, Inc.	Turner, OR	\$1,195,533	NA

Competitive Fair Price (If less than 3 responses received)

The solicitation was formally advertised on the State of Oregon’s bid site, OregonBuys and the Portland Business Tribune. The two (2) bids received were within a reasonable range from the engineers estimate.

Prior Contract Activities

EWEB Contract	Project Name (Description)	Board Approved Date	Project Duration (Start to Close)	Original Amount	Final Amount	Reason Code
22-021	E 40 th Ave Storage Tanks – Construction	4/5/2022	4/8/2022-Present	\$19,200,000	TBD	
21-122	E 40 th Ave Storage Tanks-Excavation	8/3/2021	08/06/21-06/01/22	\$3,370,000	\$3,236,652	
21-109	E 40 th Ave Storage Tanks-Tree Removal	NA	06/30/21-10/13/21	\$110,500	\$145,795	AW/UC/SD
20-204	36th Ave Water Main	11/3/2020	11/5/20-4/21	\$340,370	\$353,459	AW/AM/UC/SD
20-133	Willagillespie Water Main Replacement	8/4/2020	08/6/20-02/1/21	\$526,230	\$624,537	AM/AW/UC/SD
20-093	House Water Supply	NA	5/27/20-2/16/21	\$93,900	\$137,335	AM/AM/UC/ST

Reason Code: AM = Additional Materials, AW = Additional Work, EW= Emergency Work, SD = Staff Directed, UC = Unforeseen Conditions, Other

Contract 21-122: Less work and efficient means and methods allowed for the work to come in under the anticipated bid amount. Staff issued one change order to reflect the lower bid price.

Contract 21-109: Additional work was required to complete the project. Staff issued one change orders to reflect the additional work.

Contract 20-204: Additional materials and work were required to complete the project. Staff issued two change orders to reflect the additional work.

Contract 20-133: Additional materials and work were required to complete the project. Staff issued two change orders to reflect the additional work.

Contract 20-093: Additional materials and work were required to complete the project. Staff issued one change order to reflect the additional work.

ACTION REQUESTED:

Management requests the Board approve a new construction contract with Pacific Excavation, Inc. for the construction of a new potable water pump station. Approximately \$1.1 million is allocated for pump station work such as this contract in the 2022 Water Capital budget of \$29 million. Variances will be managed within the budget process and Board policy.